



LEGISLATIVE BUDGET BOARD

State Budget by Program

User Manual

LEGISLATIVE BUDGET BOARD STAFF

WWW.LBB.STATE.TX.US

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DOCUMENT CONVENTIONS

THIS DOCUMENT USES THE FOLLOWING SYMBOLIC CONVENTIONS:



Caution: This symbol warns you of the possible loss of data.



Important: This symbol indicates information you need to know.



Tip: This symbol indicates information that may be useful.

INTRODUCTION

The State Budget by Program (SBP) application provides program level information for the introduced versions of the budget bills and the final General Appropriations Act (GAA) as published by the Legislative Budget Board (LBB). The program level detail includes the specific programs funded, the source of funding, and the related legal authority.

The amounts shown in SBP for all agency programs total to amounts shown in the respective appropriation bill versions and Legislative Budget Estimates (LBEs) for each agency and institution of higher education.

GETTING ACCESS

To use the SBP application, click **State Budget By Program** from the LBB website (www.lbb.state.tx.us), as shown below.



Allow sufficient time (pause) for the SBP application to load. The **SBP HOME** screen will display, as shown below.

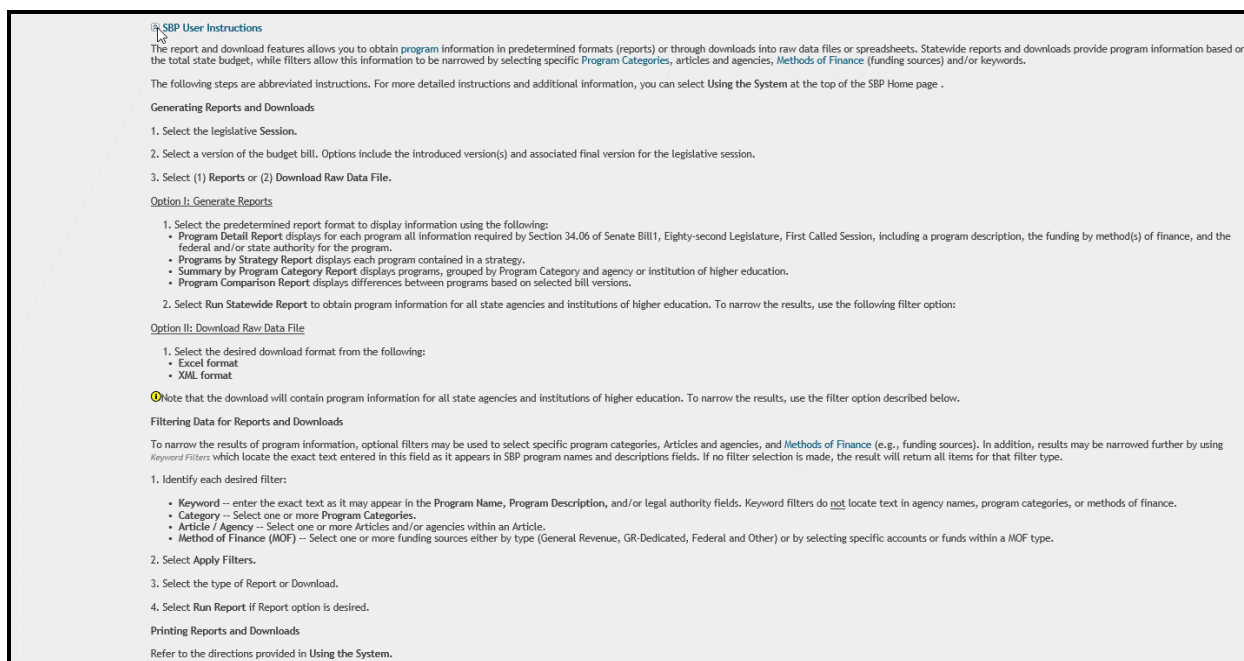


HELP

You can view this user manual online by clicking **USING THE SYSTEM**, as shown below.



Abbreviated user instructions can be found by clicking on **SBP User Instructions** (shown below).



ADDITIONAL INFORMATION

Additional information displays at the top of the screen, as shown in the following graphic. Click on the down arrows to the left of an item or click the hyperlink at the top of the screen to access the information.



For more details on what additional information is available, see the following resource table.

RESOURCES RELATING TO THE STATE BUDGET BY PROGRAM (SBP) APPLICATION	
Statutory Requirement	Overview of legislative directive requiring posting of detailed program information on the LBB website.
Overview of the State Budget by Program Application	Important information regarding data in the SBP application.
Programs in the Hierarchy of State Budget Elements	The relationship of programs within the hierarchy of the state budget structure.
SBP User Instructions: Process for Generating Reports and Downloads/Using the System	A quick reference and separate step-by-step instructions for obtaining SBP data primarily through the use of reports and downloads.
Glossary of SBP Terms	Terms used in or related to SBP.
Program Category Descriptions	Identifies and defines the 17 categories by which similar programs are grouped.
Methods of Finance	A listing of the current funding sources in the state budget.
Appropriations Bills and LBES	A link to current appropriation bills and Legislative Budget Estimates.
GAA Development Process	A depiction of the development of the General Appropriations Act, from receipt of an agency's Legislative Appropriations Request (LAR) to the Comptroller's certification.

GENERATING REPORTS

To generate a report, select the appropriate **Session** and **Bill** from the drop-down menu boxes. Review the report options listed in the following table.

REPORT OPTIONS	
Program Detail Report	Displays (for each program) a program description, the funding by method(s) of finance, and the federal and/or state legal authority for the program.

Summary by Program Category Report	Displays programs, grouped by Program Category and agency or institution of higher education, including the historical and proposed funding levels.
Programs by Strategy Report	Displays each program contained in a strategy, including the historical and proposed funding levels.
Program Comparison	Compares two selected bills and displays programs, grouped by Program Category, agency or institution of higher education, the funding by method(s) of finance contained in a strategy, including the proposed funding levels.

Select your report options from the **Session/Bills/Reports** drop-down menu boxes, select a **File Format** from the drop-down menu, and click **Run Report**, as shown below. Allow sufficient time (pause) for the SBP application to load the selected report, then click **Open** when prompted.

Session: 86th Regular Session (2020-21)
Bill: Final Bill
Reports: Program Detail

For the Program Comparison Report, select another session/bill to compare to the session/bill listed above




Session: 86th Regular Session (2020-21)
Bill: House Bill 1 as Introduced

☒ Optional Filters

File Format: PDF
 Run Report

Download Raw Data File

Please note - The download applies only to one session/stage combination at a time.

Download Raw Data File

Please note - The download applies only to one session/stage combination at a time.





Do you want to open or save ProgramDetails.doc (26.7 MB) from sbp.lbb.state.tx.us?

Open Save Cancel

The report will display in the selected format (example shown below).

Program Details Session 86R, Stage FISCAL SIZE UP State Budget by Program (SBP)					
Amounts include Interagency Contracts and Rider Appropriations.					
Article / Agency / PROGRAM / Strategy - MOF	Exp 2017	Est 2018	Bud 2019	Rec 2020	Rec 2021
01-GENERAL GOVERNMENT					
813-Commission on the Arts					
ADMINISTRATION OF INFORMATION RESOURCES					
DESCRIPTION: Manages agency IT program and processes, including hardware selection and installation, software upgrades, network security and file backup, telecommunications, and other related items.					
LEGAL AUTHORITY:					
STATE: Government Code, Ch. 444					
FEDERAL: N/A					
B.1.2 - INFORMATION RESOURCES	1 - General Revenue Fund	\$119,531	\$122,687	\$121,300	\$121,300
PROGRAM SUBTOTAL, ADMINISTRATION OF INFORMATION RESOURCES:		\$119,531	\$122,687	\$121,300	\$121,300

OPTIONAL FILTERS

Use the filter options to gather specific data by Category, Article, Agency, Method of Finance and/or Keyword. To generate a report with filters, select the appropriate **Session**, **Bill**, and **Reports** from the drop-down menu boxes, and then click **Optional Filters**, as shown below.

☒ **Optional Filters**

File Format: Excel ▼ Run Report

The available filter options will display, as shown below.

☒ **Optional Filters**

Optional Filters are used to narrow the results of program information from the statewide level. Use Optional Filters by selecting one or more program categories, articles and agencies, and methods of finance. If no selections are made, data will be returned for all items, therefore reflecting statewide results.

Category:

Check/Uncheck All

- ☐ Behavioral Health - Substance Abuse S
- ☐ Behavioral Health - Mental Health Ser
- ☐ Business & Workforce Development &
- ☐ Employee Benefits Services
- ☐ Family & Nutrition Services
- ☐ Health Care - Acute Care Services
- ☐ Health Care - Disease Prevention, Tre
- ☐ Health Care - Rehabilitation, Disabilit
- ☐ Higher Education Instruction, Financia
- ☐ Incarceration & Supervision
- ☐ K-12 Education Instruction
- ☐ Legal Services & Law Enforcement
- ☐ Local Government & Community Supp

Article/Agency:

Check/Uncheck All
Expand/Collapse All

- ☐ 01 - GENERAL GOVERNMENT
- ☐ 02 - HEALTH & HUMAN SERVICES
- ☐ 03 - EDUCATION
- ☐ 04 - JUDICIARY
- ☐ 05 - PUBL SAFETY/CRIM JUSTICE
- ☐ 06 - NATURAL RESOURCES
- ☐ 07 - BUSINESS/ECONOMIC DEVEL
- ☐ 08 - REGULATORY
- ☐ 09 - GENERAL PROVISIONS
- ☐ 10 - LEGISLATURE

Method of Finance:

Check/Uncheck All
Expand/Collapse All

- ☐ GENERAL REVENUE FUNDS
- ☐ GR DEDICATED
- ☐ FEDERAL FUNDS
- ☐ OTHER FUNDS

Keyword Filter:

The keyword filter only returns exact matches. The application only searches for the keyword in the program name, description, and state and federal legal authority fields. Keyword filters do not locate text in agency names, program categories or methods of finance. In addition, keyword filters do not use the following characters to find or exclude text or numbers as a traditional search feature might provide: dash (-), tilde (~), asterisk (*), or periods (..).

To check items quickly, click **Check/Uncheck All** for the appropriate filter section (**Category**, **Article/Agency** and/or **Method of Finance**). In the example below, the items listed below the **Method of Finance** filter section are now checked. The **Check/Uncheck All** button toggles between check and uncheck each time you click on the button. Repeat this step to check or uncheck additional items in other filter sections (**Category** and **Article/Agency**) displayed on the screen.

Optional Filters

Optional Filters are used to narrow the results of program information from the statewide level. Use Optional Filters by selecting one or more program categories, articles and agencies, and methods of finance. If no selections are made, data will be returned for all items, therefore reflecting statewide results.

Category:

Check/Uncheck All

- ☐ Behavioral Health - Substance Abuse S
- ☐ Behavioral Health - Mental Health Ser
- ☐ Business & Workforce Development &
- ☐ Employee Benefits Services
- ☐ Family & Nutrition Services
- ☐ Health Care - Acute Care Services
- ☐ Health Care - Disease Prevention, Tre
- ☐ Health Care - Rehabilitation, Disabilit
- ☐ Higher Education Instruction, Financia
- ☐ Incarceration & Supervision
- ☐ K-12 Education Instruction
- ☐ Legal Services & Law Enforcement
- ☐ Local Government & Community Supp

Article/Agency:

Check/Uncheck All Expand/Collapse All

- ☐ 01 - GENERAL GOVERNMENT
- ☐ 02 - HEALTH & HUMAN SERVICES
- ☐ 03 - EDUCATION
- ☐ 04 - JUDICIARY
- ☐ 05 - PUBL SAFETY/CRIM JUSTICE
- ☐ 06 - NATURAL RESOURCES
- ☐ 07 - BUSINESS/ECONOMIC DEVEL
- ☐ 08 - REGULATORY
- ☐ 09 - GENERAL PROVISIONS
- ☐ 10 - LEGISLATURE

Method of Finance:

Check/Uncheck All Expand/Collapse All

- ☒ GENERAL REVENUE FUNDS
- ☒ GR DEDICATED
- ☒ FEDERAL FUNDS
- ☒ OTHER FUNDS

An **Expand/Collapse All** button displays on the **Article/Agency** filter section. If necessary, click **Expand/Collapse All** under **Article/Agency** to display the agency detail for all articles, as shown below. Click **Check/Uncheck All** to select/de-select the displayed agencies. To select a few agencies, click **Check/Uncheck All** until all the check marks are de-selected. Then, select only the agencies you need. To select many agencies click **Check/Uncheck All** until all the check marks are selected. Then, de-select only the agencies you do not need.

Optional Filters

Optional Filters are used to narrow the results of program information from the statewide level. Use Optional Filters by selecting one or more program categories, articles and agencies, and methods of finance. If no selections are made, data will be returned for all items, therefore reflecting statewide results.

Category:

Check/Uncheck All

- ☐ Behavioral Health - Substance Abuse S
- ☐ Behavioral Health - Mental Health Ser
- ☐ Business & Workforce Development &
- ☐ Employee Benefits Services
- ☐ Family & Nutrition Services
- ☐ Health Care - Acute Care Services
- ☐ Health Care - Disease Prevention, Tre
- ☐ Health Care - Rehabilitation, Disabilit
- ☐ Higher Education Instruction, Financia
- ☐ Incarceration & Supervision
- ☐ K-12 Education Instruction
- ☐ Legal Services & Law Enforcement
- ☐ Local Government & Community Supp

Article/Agency:


Check/Uncheck All Expand/Collapse All

- ☐ 01 - GENERAL GOVERNMENT
 - ☐ 300 - Trusteed Programs Within the Offic
 - ☐ 301 - Office of the Governor
 - ☐ 302 - Office of the Attorney General
 - ☐ 303 - Facilities Commission
 - ☐ 304 - Comptroller of Public Accounts
 - ☐ 306 - Library & Archives Commission
 - ☐ 307 - Secretary of State
 - ☐ 30R - Fiscal Programs - Comptroller of Pu
 - ☐ 313 - Department of Information Resourc
 - ☐ 325 - Fire Fighters' Pension Commissioner
 - ☐ 326 - Texas Emergency Services Retirement
 - ☐ 327 - Employees Retirement System

Method of Finance:

Check/Uncheck All Expand/Collapse All

- ☐ GENERAL REVENUE FUNDS
- ☐ GR DEDICATED
- ☐ FEDERAL FUNDS
- ☐ OTHER FUNDS

If you want to expand/collapse only one article, then click on the **plus sign**  next to the desired article name. The agencies for the selected article will display, as shown in the below example.


Category:	Article/Agency:	Method of Finance:
<input type="button" value="Check/Uncheck All"/> <input type="checkbox"/> Behavioral Health - Substance Abuse S <input type="checkbox"/> Behavioral Health - Mental Health Ser <input type="checkbox"/> Business & Workforce Development & <input type="checkbox"/> Employee Benefits Services <input type="checkbox"/> Family & Nutrition Services <input type="checkbox"/> Health Care - Acute Care Services <input type="checkbox"/> Health Care - Disease Prevention, Tre <input type="checkbox"/> Health Care - Rehabilitation, Disabilit <input type="checkbox"/> Higher Education Instruction, Financia <input type="checkbox"/> Incarceration & Supervision <input type="checkbox"/> K-12 Education Instruction <input type="checkbox"/> Legal Services & Law Enforcement <input type="checkbox"/> Local Government & Community Supp	<input type="button" value="Check/Uncheck All"/> <input type="button" value="Expand/Collapse All"/> <input type="checkbox"/> 01 - GENERAL GOVERNMENT <input checked="" type="checkbox"/> 02 - HEALTH & HUMAN SERVICES <input type="checkbox"/> 529 - Health and Human Services Commis <input type="checkbox"/> 530 - Department of Family and Protectiv <input type="checkbox"/> 537 - Department of State Health Service <input type="checkbox"/> 538 - Department of Assistive and Rehabi <input type="checkbox"/> 539 - Department of Aging and Disability <input type="checkbox"/> A02 - Retirement and Group Insurance <input type="checkbox"/> B02 - Social Security and Benefit Replace <input type="checkbox"/> C02 - Bond Debt Service Payments <input type="checkbox"/> D02 - Lease Payments <input type="checkbox"/> P02 - Article II, Special Provisions <input type="checkbox"/> 03 - EDUCATION	<input type="button" value="Check/Uncheck All"/> <input type="button" value="Expand/Collapse All"/> <input type="checkbox"/> GENERAL REVENUE FUNDS <input type="checkbox"/> GR DEDICATED <input type="checkbox"/> FEDERAL FUNDS <input type="checkbox"/> OTHER FUNDS

You can then select a specific agency by clicking on the box next to the agency name. A check mark will display. To de-select the agency, click on the check mark.

Category:	Article/Agency:	Method of Finance:
<input type="button" value="Check/Uncheck All"/> <input type="checkbox"/> Behavioral Health - Substance Abuse S <input type="checkbox"/> Behavioral Health - Mental Health Ser <input type="checkbox"/> Business & Workforce Development & <input type="checkbox"/> Employee Benefits Services <input type="checkbox"/> Family & Nutrition Services	<input type="button" value="Check/Uncheck All"/> <input type="button" value="Expand/Collapse All"/> <input type="checkbox"/> 01 - GENERAL GOVERNMENT <input checked="" type="checkbox"/> 02 - HEALTH & HUMAN SERVICES <input type="checkbox"/> 529 - Health and Human Services Commis <input checked="" type="checkbox"/> 530 - Department of Family and Protectiv <input type="checkbox"/> 537 - Department of State Health Service	<input type="button" value="Check/Uncheck All"/> <input type="button" value="Expand/Collapse All"/> <input type="checkbox"/> GENERAL REVENUE FUNDS <input type="checkbox"/> GR DEDICATED <input type="checkbox"/> FEDERAL FUNDS <input type="checkbox"/> OTHER FUNDS

An **Expand/Collapse All** button also displays on the **Method of Finance** filter section. Click **Expand/Collapse All** to display the four major categories of funding available for appropriations. Select a specific category(s) by clicking on the box next to the funding category name, as shown below. A check mark will display. To de-select the funding category, click on the check mark.

Category:	Article/Agency:	Method of Finance:
<input type="button" value="Check/Uncheck All"/> <input type="checkbox"/> Behavioral Health - Substance Abuse S <input type="checkbox"/> Behavioral Health - Mental Health Ser <input type="checkbox"/> Business & Workforce Development & <input type="checkbox"/> Employee Benefits Services <input type="checkbox"/> Family & Nutrition Services <input type="checkbox"/> Health Care - Acute Care Services <input type="checkbox"/> Health Care - Disease Prevention, Tre <input type="checkbox"/> Health Care - Rehabilitation, Disabilit <input type="checkbox"/> Higher Education Instruction, Financia <input type="checkbox"/> Incarceration & Supervision <input type="checkbox"/> K-12 Education Instruction <input type="checkbox"/> Legal Services & Law Enforcement <input type="checkbox"/> Local Government & Community Supp	<input type="button" value="Check/Uncheck All"/> <input type="button" value="Expand/Collapse All"/> <input type="checkbox"/> 01 - GENERAL GOVERNMENT <input type="checkbox"/> 02 - HEALTH & HUMAN SERVICES <input type="checkbox"/> 03 - EDUCATION <input type="checkbox"/> 04 - JUDICIARY <input type="checkbox"/> 05 - PUBL SAFETY/CRIM JUSTICE <input type="checkbox"/> 06 - NATURAL RESOURCES <input type="checkbox"/> 07 - BUSINESS/ECONOMIC DEVEL <input type="checkbox"/> 08 - REGULATORY <input type="checkbox"/> 09 - GENERAL PROVISIONS <input type="checkbox"/> 10 - LEGISLATURE	<input type="button" value="Check/Uncheck All"/> <input type="button" value="Expand/Collapse All"/> <input checked="" type="checkbox"/> GENERAL REVENUE FUNDS <input type="checkbox"/> GR DEDICATED <input type="checkbox"/> FEDERAL FUNDS <input checked="" type="checkbox"/> OTHER FUNDS

If you want to expand/collapse only one funding category, then click on the **plus sign**  next to the desired funding category name. The detailed funds/accounts for the selected category will display, as shown in the below example.

Optional Filters

Optional Filters are used to narrow the results of program information from the statewide level. Use Optional Filters by selecting one or more program categories, articles and agencies, and methods of finance. If no selections are made, data will be returned for all items, therefore reflecting statewide results.

Category:	Article/Agency:	Method of Finance:
<input type="button" value="Check/Uncheck All"/> <ul style="list-style-type: none"> <input type="checkbox"/> Behavioral Health - Substance Abuse S <input type="checkbox"/> Behavioral Health - Mental Health Ser <input type="checkbox"/> Business & Workforce Development & <input type="checkbox"/> Employee Benefits Services <input type="checkbox"/> Family & Nutrition Services <input type="checkbox"/> Health Care - Acute Care Services <input type="checkbox"/> Health Care - Disease Prevention, Tre <input type="checkbox"/> Health Care - Rehabilitation, Disabilit <input type="checkbox"/> Higher Education Instruction, Financ <input type="checkbox"/> Incarceration & Supervision <input type="checkbox"/> K-12 Education Instruction <input type="checkbox"/> Legal Services & Law Enforcement <input type="checkbox"/> Local Government & Community Supp 	<input type="button" value="Check/Uncheck All"/> <input type="button" value="Expand/Collapse All"/> <ul style="list-style-type: none"> <input type="checkbox"/> 01 - GENERAL GOVERNMENT <input type="checkbox"/> 02 - HEALTH & HUMAN SERVICES <input type="checkbox"/> 03 - EDUCATION <input type="checkbox"/> 04 - JUDICIARY <input type="checkbox"/> 05 - PUBL SAFETY/CRIM JUSTICE <input type="checkbox"/> 06 - NATURAL RESOURCES <input type="checkbox"/> 07 - BUSINESS/ECONOMIC DEVEL <input type="checkbox"/> 08 - REGULATORY <input type="checkbox"/> 09 - GENERAL PROVISIONS <input type="checkbox"/> 10 - LEGISLATURE 	<input type="button" value="Check/Uncheck All"/> <input type="button" value="Expand/Collapse All"/> <ul style="list-style-type: none"> <input type="checkbox"/> GENERAL REVENUE FUNDS <input type="checkbox"/> GR DEDICATED <input type="checkbox"/> FEDERAL FUNDS <input checked="" type="checkbox"/> OTHER FUNDS <ul style="list-style-type: none"> <input type="checkbox"/> Agricultural Water Conservtn Acct <input checked="" type="checkbox"/> Approp Receipts-Match For Medicaid <input checked="" type="checkbox"/> Appropriated Receipts <input type="checkbox"/> Appropriated Receipts for VR <input checked="" type="checkbox"/> Appropriated Receipts For VR <input type="checkbox"/> Asst Prosecutor Supplement Fund <input type="checkbox"/> Auction Educ & Rec Trust <input type="checkbox"/> Available University Fund <input type="checkbox"/> Available University Fund, est <input type="checkbox"/> Blind Endow Fund

To filter by a keyword, click in the **Keyword Filter** input box to type your criteria, as shown in the below example. The keyword filter only returns exact matches. The application only searches for the keyword in the program name, description, and state/federal legal authority fields. Keyword filters do not locate text in agency names, program categories or methods of finance. In addition, keyword filters do not use the following characters to find or exclude text or numbers as a traditional search feature might provide: dash (-), tilde (~), asterisk (*), or periods (.).

Optional Filters

Optional Filters are used to narrow the results of program information from the statewide level. Use Optional Filters by selecting one or more program categories, articles and agencies, and methods of finance. If no selections are made, data will be returned for all items, therefore reflecting statewide results.

Category:	Article/Agency:	Method of Finance:
<input type="button" value="Check/Uncheck All"/> <ul style="list-style-type: none"> <input type="checkbox"/> Behavioral Health - Substance Abuse S <input type="checkbox"/> Behavioral Health - Mental Health Ser <input checked="" type="checkbox"/> Business & Workforce Development & <input type="checkbox"/> Employee Benefits Services <input type="checkbox"/> Family & Nutrition Services <input type="checkbox"/> Health Care - Acute Care Services <input type="checkbox"/> Health Care - Disease Prevention, Tre <input type="checkbox"/> Health Care - Rehabilitation, Disabilit <input type="checkbox"/> Higher Education Instruction, Financ <input type="checkbox"/> Incarceration & Supervision <input type="checkbox"/> K-12 Education Instruction <input type="checkbox"/> Legal Services & Law Enforcement <input type="checkbox"/> Local Government & Community Supp 	<input type="button" value="Check/Uncheck All"/> <input type="button" value="Expand/Collapse All"/> <ul style="list-style-type: none"> <input type="checkbox"/> 04 - JUDICIARY <input type="checkbox"/> 05 - PUBL SAFETY/CRIM JUSTICE <input type="checkbox"/> 06 - NATURAL RESOURCES <input checked="" type="checkbox"/> 07 - BUSINESS/ECONOMIC DEVEL <ul style="list-style-type: none"> <input checked="" type="checkbox"/> 320 - Texas Workforce Commission <input type="checkbox"/> 32A - Reimbursements to the Unemployr <input type="checkbox"/> 332 - Department of Housing and Commu <input type="checkbox"/> 362 - Texas Lottery Commission <input type="checkbox"/> 601 - Department of Transportation <input type="checkbox"/> 608 - Department of Motor Vehicles <input type="checkbox"/> A07 - Retirement and Group Insurance <input type="checkbox"/> B07 - Social Security and Benefit Replace <input type="checkbox"/> C07 - Bond Debt Service Payments <input type="checkbox"/> D07 - Lease Payments 	<input type="button" value="Check/Uncheck All"/> <input type="button" value="Expand/Collapse All"/> <ul style="list-style-type: none"> <input checked="" type="checkbox"/> GENERAL REVENUE FUNDS <input type="checkbox"/> GR DEDICATED <input checked="" type="checkbox"/> FEDERAL FUNDS <input checked="" type="checkbox"/> OTHER FUNDS

Keyword Filter:

The keyword filter only returns exact matches. The application only searches for the keyword in the program name, description, and state and federal legal authority fields. Keyword filters do not locate text in agency names, program categories or methods of finance. In addition, keyword filters do not use the following characters to find or exclude text or numbers as a traditional search feature might provide: dash (-), tilde (~), asterisk (*), or periods (..).

File Format:

After you have made all your filter and keyword selections, click on the **Run Report** button. Allow sufficient time (pause) for the SBP application to load the selected report, then click **Open** when prompted, as shown below.

Keyword Filter:

The keyword filter only returns exact matches. The application only searches for the keyword in the program name, description, and state and federal legal authority fields. Keyword filters do not locate text in agency names, program categories or methods of finance. In addition, keyword filters do not use the following characters to find or exclude text or numbers as a traditional search feature might provide: dash (-), tilde (~), asterisk (*), or periods (..).

File Format:

Do you want to open or save ProgramDetails.xls (31.5 KB) from sbp.lbb.state.tx.us?

The report will display in the selected format (example shown below).

Program Details																											
This report presents data filtered by selections as shown at the end.														Session 86R, Stage LBB Budget Recommendations - House													
Amounts include Interagency Contracts and Rider Appropriations.														State Budget by Program (SBP)													
Article / Agency / PROGRAM / Strategy - MOF														Exp 2017 Est 2018 Bud 2019 Rec 2020 Rec 2021													
07-BUSINESS/ECONOMIC DEVEL																											
320-Texas Workforce Commission																											
ADULT EDUCATION AND LITERACY																											
DESCRIPTION: Awards grants to local providers to provide English language, math, reading, and writing instruction to participate in the workforce, obtain a high school equivalency, or attend college or career training.																											
LEGAL AUTHORITY:																											
STATE: Labor Code, Ch. 315																											
FEDERAL: 20 U.S. Code, Ch. 30, Subch. II																											
A.1.9 - ADULT EDUCATION AND FAMILY LITERACY														1 - General Revenue Fund													
														\$11,938,272													
														\$0													
														\$0													
														\$0													
5026 - Workforce Commission Federal														\$65,448,559													
8147 - GR Match for Adult Education														\$0													
B.1.1 - SUBRECIPIENT MONITORING														5026 - Workforce Commission Federal													
														\$4,715													
B.1.2 - PGM SUPP, TECH ASST & TRAINING SVCS														5026 - Workforce Commission Federal													
														\$13,910													
PROGRAM SUBTOTAL, ADULT EDUCATION AND LITERACY:														\$77,405,456													
														\$81,347,039													
														\$81,052,784													
														\$79,345,337													
														\$79,254,284													

If no data is available for the filter options you selected, the report will display as shown below.

This report presents data filtered by selections as shown at the end.

Amounts include Interagency Contracts and Rider Appropriations.

Program Details
Session 86R, Stage S51
State Budget by Program (SBP)

Article / Agency / PROGRAM / Strategy - MOF

No data is available for the entered selections.

Report data filter selections:

Selected Categories: BUSINESS AND WORKFORCE DEVELOPMENT AND REGULATION;

Selected Articles and Agencies: 07 - BUSINESS/ECONOMIC DEVEL: 32A - REIMBURSEMENTS TO THE UNEMPLOYMENT COMPENSATION BENEFIT ACCOUNT.

Selected Key Words: WORKFORCE

PROGRAM COMPARISON REPORT ACROSS SESSIONS

A comparison report by program is available in SBP. You can compare across or within sessions. From the **Reports** drop-down menu box, select **Program Comparison**, as shown below.

The screenshot shows a form with three dropdown menus. The first is labeled 'Session:' and contains '86th Regular Session (2020-21)'. The second is labeled 'Bill:' and contains 'Final Bill'. The third is labeled 'Reports:' and contains 'Program Comparison', which is highlighted in blue. A mouse cursor is pointing at the dropdown arrow for the 'Reports' menu.

Select a **Session** and **Bill** from the drop-down menu boxes, as shown below.

The screenshot shows a form with two dropdown menus. The first is labeled 'Session:' and contains '86th Regular Session (2020-21)'. The second is labeled 'Bill:' and contains 'Senate Bill 1 as Introduced', which is highlighted in blue. A mouse cursor is pointing at the dropdown arrow for the 'Bill' menu. Above the dropdowns, text reads: 'For the Program Comparison Report, select another session/bill to compare to the session/bill listed above'.

Select any needed **Optional Filters** and your desired **File Format**, and click **Run Report**. Allow sufficient time (pause) for the SBP application to load the selected report, then click **Open** when prompted, as shown below.

The screenshot shows a form with a dropdown menu labeled 'File Format:' containing 'Word'. To the right of the dropdown is a button labeled 'Run Report'. Below the dropdown, a small dialog box is open, asking 'Do you want to open or save ProgramComparison.doc (20.4 KB) from sbp.lbb.state.tx.us?'. The dialog has 'Open', 'Save', and 'Cancel' buttons.

The report will display in the selected format (example shown below).

FINAL BILL(S51) Compared to SENATE BILL 1 AS INTRODUCED(S04)				
State Budget by Program (SBP)				
This report presents data filtered by selections as shown at the end. Amounts include Interagency Contracts and Riders.				
PROGRAM CATEGORY / Article / Agency / PROGRAM / Fund / Strategy - MOF	86R FINAL BILL	86R SENATE BILL 1 AS INTRODUCED	Biennial Difference \$	%

PRINTING REPORTS

After you generate a report (see the **Generating Reports** section of these instructions for details), a preview of the report displays in the application that matches the format you selected. For **Excel**, **Microsoft Word**, and/or **PDF Acrobat**, search/file/print the document as you normally would for those applications.

For **Crystal Reports Viewer**, use the arrow keys at the top to navigate through multi-page reports. To search the document, enter text in the text box, and click the **binocular icon**, as shown below.

Return

1 / 2 Main Report registration 100% Business Objects

This report presents data filtered by selections as shown at the end.
Amounts include Interagency Contracts and Rider Appropriations.

Program Details
Session 86R, Stage FISCAL SIZE UP
State Budget by Program (SBP)

Article / Agency / PROGRAM / Strategy - MOF	Exp 2017	Est 2018	Bud 2019	Rec 2020	Rec 2021
08-REGULATORY					
515-Board of Pharmacy					
ENFORCEMENT					
DESCRIPTION: Provides inspections of pharmacies, including random sampling and testing of compounded products; investigations of complaints against licensees; monitoring of licensee compliance with disciplinary orders.					
LEGAL AUTHORITY: STATE: Pharmacy Act (Occupations Code, Sec. 551-569); Dangerous Drug Act (Health and Safety Code, Ch. 483); Texas Controlled Substances Act (Health and Safety Code, Ch. 481) FEDERAL: NA					
B.1.1 - ENFORCEMENT	1 - General Revenue Fund	\$4,605,031	\$4,885,550	\$10,845,017	\$5,410,753
	666 - Appropriated Receipts	\$17,345	\$13,726	\$14,015	\$14,015
C.1.2 - ENFORCEMENT-INDIRECT ADMINISTRATION	1 - General Revenue Fund	\$712,045	\$724,331	\$715,208	\$770,704
				\$770,704	\$787,984
PROGRAM SUBTOTAL, ENFORCEMENT:		\$5,334,421	\$5,623,607	\$11,574,240	\$6,195,472
LICENSING					
DESCRIPTION: Provides licensure for pharmacists and pharmacies, registration of pharmacy interns, technicians, technician trainees, and remote pharmacy services; and pass-through payments for Texas.gov subscription fees.					
LEGAL AUTHORITY: STATE: Pharmacy Act (Occupations Code, Sec. 551-569); Dangerous Drug Act (Health and Safety Code, Ch. 483); Government Code, Sec. 2054.252; Texas Controlled Substances Act (Health and Safety Code, Ch. 481) FEDERAL: NA					
A.1.1 - LICENSING	1 - General Revenue Fund	\$1,051,710	\$996,027	\$990,586	\$1,008,037
	666 - Appropriated Receipts	\$0	\$289	\$0	\$0
A.1.2 - TEXAS.GOV	1 - General Revenue Fund	\$230,255	\$251,656	\$250,556	\$251,106
C.1.1 - LICENSING - INDIRECT ADMINISTRATION	1 - General Revenue Fund	\$116,603	\$127,375	\$124,367	\$134,631
				\$134,631	\$137,442
PROGRAM SUBTOTAL, LICENSING:		\$1,398,568	\$1,375,347	\$1,365,509	\$1,393,774
					\$1,428,013

<http://sbp.lbb.state.tx.us/ReportViewer.aspx>

Page 1 of 2
12/2/2019 2:31:29PM

To print the selected report, click the **printer icon** below the **Return** button, as shown below. A **Print Options** window will display, select the desired options, and print. If you click your internet browser's printer icon, the report will not print.

Return

1 / 2 Main Report registration 100% Business Objects

This report presents data filtered by selections as shown at the end.
Amounts include Interagency Contracts and Rider Appropriations.

Program Details
Session 86R, Stage FISCAL SIZE UP
State Budget by Program (SBP)

Article / Agency / PROGRAM / Strategy - MOF	Exp 2017	Est 2018	Bud 2019	Rec 2020	Rec 2021
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To export the selected report, click the leftmost **Export icon** immediately below the **Return** button, as shown below.

Return

1 / 2 Main Report registration 100% Business Objects

This report presents data filtered by selections as shown at the end.
Amounts include Interagency Contracts and Rider Appropriations.

Program Details
Session 86R, Stage FISCAL SIZE UP
State Budget by Program (SBP)

Article / Agency / PROGRAM / Strategy - MOF	Exp 2017	Est 2018	Bud 2019	Rec 2020	Rec 2021
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An **Export Options** window will display. Select the appropriate export format from the drop-down menu list and click **OK**, as shown in the following graphic. The report will download into the appropriate application. Save your file.

Click the **Return** button to go back to the **Reports** screen.



DOWNLOADING RAW DATA

To preview data prior to any download, select the appropriate **Session**, **Bill**, and **Reports** from the drop-down menu boxes, apply any **Optional Filters** as needed, and click the **Preview Data** icon as shown below. The data will display at the bottom of the screen. Click on page numbers at the top of the data grid (located just above the column heading of “**State Statute**”) to navigate through multiple pages.

Download Raw Data File

Please note - The download applies only to one session/stage combination at a time.

Statewide Appropriations

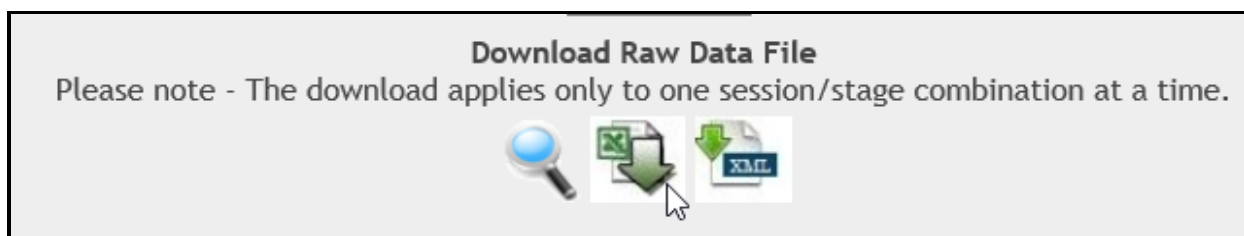
86th Regular Session (2020-21)

State Budget by Program

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Category	Article	Agency	Program Name	Program Description	Federal Statute	State Statute	Strategy	Fund Type	MOF	Expended 2017	Estimated 2018	Budgeted 2019	Recommended 2020	Recommended 2021
Business & Workforce Development & Regulation	JUDICIARY	Office of Court Admin	Judicial Branch Certification Commission	Oversees certification, registration, and licensing of court reporters and court reporting firms, professional guardians, process servers, and licensed court interpreters.	N/A	Government Code, Chapters 52, 57, 151, 152, 153, 154, 155, 156, 157 JBCC Amended Rules and Fees of the JBCC http://www.txcourts.gov/media/1441433/jbcc-rules-website-searchable-format-04542018.pdf	C.1.2 - TEXAS GOV	G. GENERAL REVENUE FUNDS	1 General Revenue Fund	\$13,570	\$3,602	\$0	\$0	\$0
Business & Workforce Development & Regulation	JUDICIARY	Office of Court Admin	Judicial Branch Certification Commission	Oversees certification, registration, and licensing of court reporters and court reporting firms, professional guardians, process servers, and licensed court interpreters.	N/A	Government Code, Chapters 52, 57, 151, 152, 153, 154, 155, 156, 157 JBCC Amended Rules and Fees of the JBCC http://www.txcourts.gov/media/1441433/jbcc-rules-website-searchable-format-04542018.pdf	C.1.1 - JUDICIAL BRANCH CERTIFICATION COMMA	G. GENERAL REVENUE FUNDS	1 General Revenue Fund	\$547,003	\$547,527	\$548,559	\$548,043	\$548,043
Business & Workforce Development & Regulation	JUDICIARY	Office of Court Admin	Judicial Branch Certification Commission	Oversees certification, registration, and licensing of court reporters and court reporting firms, professional guardians, process servers, and licensed court interpreters.	N/A	Government Code, Chapters 52, 57, 151, 152, 153, 154, 155, 156, 157 JBCC Amended Rules and Fees of the JBCC http://www.txcourts.gov/media/1441433/jbcc-rules-website-searchable-format-04542018.pdf	C.1.1 - JUDICIAL BRANCH CERTIFICATION COMMA	O. OTHER FUNDS	666 Appropriated Receipts	\$49,191	\$34,556	\$92,216	\$63,386	\$63,386

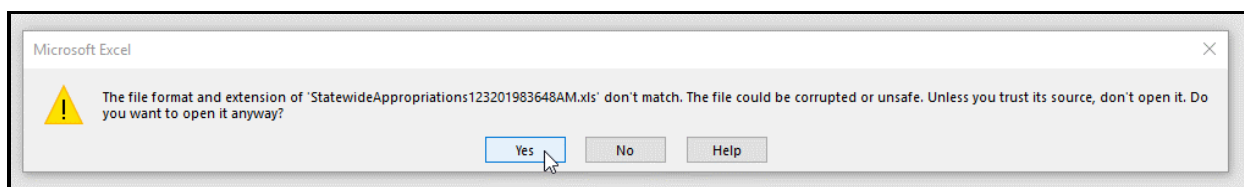
To download the unformatted selected data into **Excel**, click the **Excel download icon**, as shown below.



Click **Open** or **Save** from the file download window, as shown in the following graphic.



A warning may display indicating the **Excel** file is a different format. Click **Yes** to continue, as shown below. To learn more about the warning, click on the following link <http://support.microsoft.com/kb/948615>.



The downloaded **Excel data** will display as shown in the following example.

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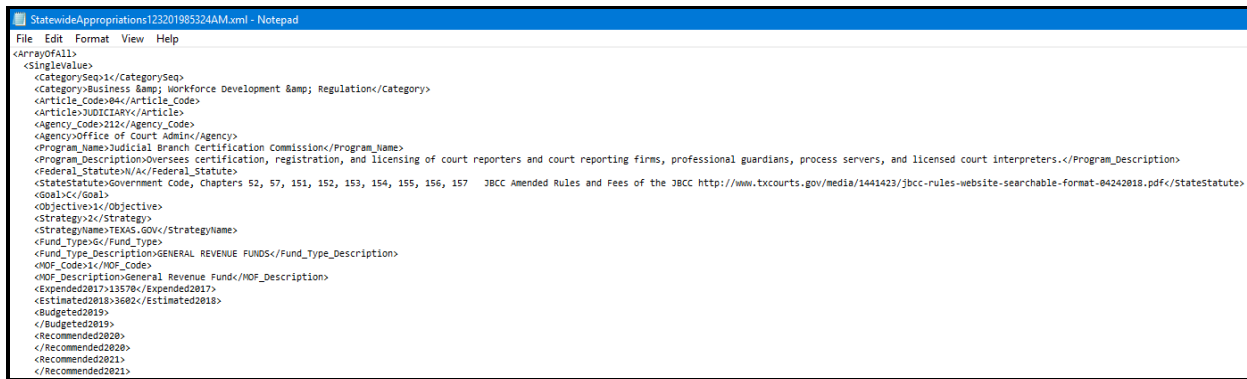
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The downloaded **XML data** will display as shown in the following example.



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