

**State Budget by Program (SBP)
Program Category Descriptions**

October 2018

Category Name		Category Description
01	Business and Workforce Development and Regulation	<p>Develop markets, provide incentives and useful information and technical assistance that benefits private enterprises. Provide training, skills assessment, job search assistance and referrals to individuals to prepare them for employment.</p> <p>License, educate/inform, establish or govern charges or rates assessed to consumers, enforce regulatory laws related to businesses and professionals, and provide workers compensation services to businesses and their employees.</p>
02	Employee Benefits Services	Provide employee benefit services to state, school district and higher education employees and retirees. Note: The 2014–15 Final Bill includes \$349.3 million for salary increases which subsequently will be reallocated among the appropriate Program Categories.
03	Family and Nutrition Services	Provide services for families with the intent of keeping families together, promoting safe family environments, and/or enhancing family self-sufficiency. Improve the nutritional status of individuals through the provision of meals and dietary supplements.
04	Health Care – Acute Care Services	Diagnose and treat disease and adverse health conditions, either in an outpatient or hospital setting.
05	Health Care – Disease Prevention, Treatment and Research	Prevent conditions which pose, or could pose, a threat to health and safety to the public. Conduct research and development activities to identify new technologies and treatment relating to health care.
06	Health Care – Rehabilitation, Disability and Long Term Care	Provide health care, personal care, and social services, required by persons who have lost or never acquired some degree of functional capacity, who live in an institution or home, and who will require services over an extended period of time. Maximize the ability of people to work or live independently. Excludes behavioral health services related to mental health and substance abuse disorders.
07	Behavioral Health – Mental Health Services	Implement programs or services directly or indirectly related to research, prevention, and detection of mental disorders and disabilities, and all services necessary to treat, care for, control, supervise, and rehabilitate persons who have a mental disorder or disability.
08	Behavioral Health - Substance Abuse Services	Implement programs and services directly or indirectly related to research, prevention and detection of substance abuse disorders and all services necessary to treat, care for, control, supervise, and rehabilitate persons who have a mental disorder or disability is a result of substance use.

Category Name		Category Description
09	Higher Education Instruction, Financial Aid and Research	Educate and provide support services and financial aid to students who are working towards a college degree or other post-secondary education goals, and conduct research and development activities.
10	Incarceration and Supervision	Provide for incarceration and supervision of both juvenile and adult offenders as defined by state law or the courts.
11	K-12 Education Instruction	Educate students who attend public schools funded through the Foundation School Program, schools for the blind and deaf and certain education programs at the Department of Criminal Justice.
12	Legal Services and Law Enforcement	Fulfill constitutional and statutory obligations to provide adjudication (Judiciary) administrative hearings, legal services, oversight and management of state emergencies and disasters, crime prevention and enforcement of the state's criminal code.
13	Local Government and Community Support	Provide assistance, grants and/or pass through funding for goods and services, including access to affordable housing and basic service needs that local governments need to serve the public. Enhance and preserve the cultural legacy of Texas through promotion of the travel and sightseeing, arts, historic preservation, museums or public libraries. Does not include programs that provide funding to health care-related providers.
14	Natural Resources Management and Regulation	Promote environmental protection and resource development and regulate the use and marketing of natural and agricultural resources, including water, parks, forest, energy, and livestock.
15	Service Eligibility and Coordination	Determine eligibility for certain public services and evaluate the effectiveness of service delivery to clients. May include program planning, research and evaluation, case management and coordination activities.
16	State Government Administration and Support	Provide legislative and administrative oversight; make and/or support policy regarding operations; and/or provide goods, services and financial management to ensure that state government functions properly. For the 2014-15 biennium, includes the unallocated portion of the general state employee salary increase authorized by Article IX, Section 17.06 of the General Appropriations Act for all affected state agencies and institutions of higher education.
17	Transportation Infrastructure and Support	Facilitate transportation by funding the construction and maintenance of roads, bridges and airports and promote access to public transportation, including ferry systems.